

**University at Buffalo Confucius Institute**  
**Proposed budget for January 1 - December 31, 2020**

	<b>2020 Hanban funds budgeted</b>
<b>TOTAL 2020 BUDGETED EXPENSES</b>	<b>183,264</b>
A. Chinese Language Teaching Programs	46,602
B. Academic Study Programs at UB	39,956
C. Community Cultural Activities	55,342
D. Institution Building	41,364