

**University at Buffalo Confucius Institute  
Expenses, January 1 - December 31, 2019  
Updated 4/15/2020**

	<b>Hanban Funds Spent</b>
<b>TOTAL 2019 BUDGETED EXPENSES</b>	<b>177,515</b>
A. Chinese Language Teaching Programs	41,528
B. Academic Study Programs at UB	47,162
C. Community Cultural Activities	52,041
D. Office expenses, meetings and development	36,784